

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$240,030.00	15.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,030.00	15.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$742,824.00	46.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,750.00	0.17%
18C	ED	Micro-Enterprise Assistance	\$5.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$745,579.00	46.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,068.00	0.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.63%
14H	HR	Rehabilitation Administration	\$154,414.00	9.66%
15	HR	Code Enforcement	\$202,184.00	12.65%
Subtotal for: HOUSING			\$379,666.00	23.76%
03F	PI	Parks, Recreational Facilities	\$12,348.00	0.77%
03I	PI	Flood and Drainage Facilities	\$8,041.00	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,389.00	1.28%
05	PS	Public Services (General)	\$55,661.00	3.48%
05A	PS	Senior Services	\$16,875.00	1.06%
05B	PS	Services for The Disabled	\$13,700.00	0.86%
05C	PS	Legal Services	\$1,550.00	0.10%
05D	PS	Youth Services	\$37,845.00	2.37%
05F	PS	Substance Abuse Services	\$4,000.00	0.25%
05G	PS	Battered and Abused Spouses	\$5,725.00	0.36%
05J	PS	Fair Housing Activities	\$28,168.00	1.76%
05L	PS	Child Care Services	\$10,500.00	0.66%
05M	PS	Health Services	\$29,050.00	1.82%
05N	PS	Abused and Neglected Children	\$3,650.00	0.23%
05O	PS	Mental Health Services	\$4,700.00	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,000.00	0.06%
Subtotal for: PUBLIC SERVICES			\$212,424.00	13.29%
Total Disbursements			\$1,598,088.00	100%